

Entity name:	Helsinki Committee for Human Rights
Entity ID:	4920783

INCOME STATEMENT

as of 31.12.2024

INCOMES

A) Incomes from interests and exchange rates	162.00
B) Incomes from projects	28,308,831.00
C) Other incomes	198,014.00
D) Transferred surplus from previous year	4,128,666.00
E) Service incomes	445,005.00
F) Incomes from sales of goods and commodities (free of VAT)	1,067,348.00
Total incomes:	34,148,026.00

EXPENSES

1	Administrative, office and other additional expenses	382,343.00
2	Expenses for materials and raw materials	486,859.00
3	Web page expenses	130,368.00
4	Other expenses	505,481.00
5	Utilities	299,830.00
6	Travel expenses and per-diems	760,219.00
7	Expenses for printing, graphics, binding and photocopying activities	782,879.00
8	Travel insurance and property insurance	4,035.00
9	Accounting/Audit	659,488.00
10	Notary/Lawyer	128,525.00
11	Transcript and translation activities	-
12	Hotel and catering services for project activities	1,900,314.00
13	Intellectual services (lectures, research, etc.)	381,627.00
14	Telecommunication services (post, internet, etc.)	342,515.00
15	Postal services	62,476.00
16	Expenses for rental equipment, conference hall, etc.	504,953.00
17	Expenses for rental of business premises	1,133,582.00
18	Placing adds/project promotion	298,180.00
19	Transferred assets on other entities	2,557,757.00
20	Bank provisions	158,877.00
21	Negative exchange rates	35,688.00
22	IT/Computer services	66,248.00
23	Contracts for temporary engagements and royalty fees	5,758,026.00
24	Gross salaries	13,063,932.00
25	Paid taxes	759,426.00
26	Equipment, machines, computers and construction activities	59,977.00
27	Security expenses	85,904.00
28	Subscription/membership	68,505.00
29	Renewal of domain	16,381.00
30	Literature and other educational materials	1,800.00
31	Expenses for health services and sports activities	-
32	Craftsmen services	10,159.00
Total expenses:		31,406,354.00
Specific funds for 2024 (liabilities towards donors):		2,741,672.00

BALANCE SHEET

as of 31.12. 2024

Assets

1	Intangible assets	-
2	Computers and other equipment	339,023.00
3	Furniture and vehicles	5,293.00
4	Monetary assets	3,303,189.00
5	Loan receivables	-
6	Advances	60,284.00
7	Tax receivables	1,567.00
8	Expenses for future period	33,879.00
9	Other active off-balance registry	488,627.00
10	Receivables-domestic customers	-
11	Raw materials and materials in stock	47,988.00
TOTAL ASSETS:		4,279,850.00

Liabilities

1	Business Fund	344,316.00
2	Specific funds for 2024 (Liabilities for received donations)	2,741,672.00
3	Liabilities towards domestic suppliers	1,110,806.00
4	Tax liabilities	33,879.00
5	Other passive off-balance registry	49,177.00
6	Income for future periods	-
	TOTAL LIABILITIES:	4,279,850.00