

Entity name: Helsinki Committee for Human Rights  
 Entity ID: 4920783

**INCOME STATEMENT**  
 as of 31.12.2020

**INCOMES**

A) Incomes from interests and exchange rates	57,647.00
B) Incomes from projects	35,022,450.00
C) Other incomes	174,097.00
D) Transferred surplus from previous year	25,073,471.00
E) Service incomes	10,180.00
F) Incomes from sales of goods and commodities (free of VAT)	18,560.00
<b>Total incomes:</b>	<b>60,356,405.00</b>

**EXPENSES**

1	Administrative, office and other additional expenses	653,426.00
2	Expenses for materials and raw materials	59,206.00
3	Web page expenses	190,703.00
4	Other expenses	371,266.00
5	Utilities	428,903.00
6	Travel expenses and per-diems	615,484.00
7	Expenses for printing, graphics, binding and photocopying activities	966,716.00
8	Travel insurance and property insurance	3,631.00
9	Accounting/Audit	538,960.00
10	Notary/Lawyer	427,620.00
11	Transcript and translation activities	38,368.00
12	Hotel and catering services for project activities	420,870.00
13	Intellectual services (lectures, research, etc.)	1,702,717.00
14	Telecommunication services (post, internet, etc.)	406,509.00
15	Postal services	108,722.00
16	Expenses for rental equipment, conference hall, etc.	182,812.00
17	Expenses for rental of business premises	1,027,987.00
18	Placing adds/project promotion	116,370.00
19	Transferred assets on other entities	7,667,387.00
20	Bank provisions	201,838.00
21	Negative exchange rates	355,297.00
22	IT/Computer services	50,121.00
23	Contracts for temporary engagements and royalty fees	9,496,775.00
24	Gross salaries	15,626,592.00
25	Paid taxes	1,016,275.00
26	Equipment, machines, computers and construction activities	226,584.00
27	Furniture	53,100.00
28	Intangible assets expense	19,530.00
29	Security expenses	130,011.00
30	Subscription/membership	138,590.00
31	Expenses for audio/video production	330,824.00
32	Renewal of domain	18,931.00
33	Literature and other educational materials	12,000.00
34	Advertising expenses	40,464.00
35	Expenses for health services and sports activities	74,800.00
36	Craftsmen services	624,292.00
	<b>Total expenses:</b>	<b>44,343,681.00</b>
	<b>Specific funds for 2020 (liabilities towards donors):</b>	<b>16,012,724.00</b>

**BALANCE SHEET**  
 as of 31.12. 2020

**Assets**

1	Intangible assets	15,461.00
2	Computers and other equipment	676,271.00
3	Furniture and vehicles	130,485.00
4	Monetary assets	16,012,820.00
5	Loan receivables	2,024.00
6	Advances	27,898.00
7	Tax receivables	378.00
8	Expenses for future period	1,676.00
9	Other active off-balance registry	236,369.00
10	Receivables-domestic customers	560.00
11	Raw materials and materials in stock	28,729.00
	<b>TOTAL ASSETS:</b>	<b>17,132,671.00</b>

**Liabilities**

1	Business Fund	822,217.00
2	Specific funds for 2020 (Liabilities for received donations)	16,012,724.00
3	Liabilities towards domestic suppliers	236,369.00
4	Tax liabilities	1,676.00
5	Other passive off-balance registry	59,125.00
6	Income for future periods	560.00
	<b>TOTAL LIABILITIES:</b>	<b>17,132,671.00</b>